

Dallas Bridge Association
Budget vs. Actuals
January – May, 2026

	Total		
	Actual	Budget	over Budget
Income			
ACBL Reimbursement	2,160.73	2,900.00	-739.27
Interest Income	839.39	900.00	-60.61
Regional Tournaments			0.00
Labor Day Regional			0.00
Other Expenses			0.00
Publicity – Flyers	-218.23		
Daily Bulletin	-300.00		-300.00
Total Other Expenses	-\$518.23	\$0.00	-\$518.23
Renaissance Hotel	-1,000.00		-1,000.00
Total Labor Day Regional	-\$1,518.23	\$0.00	-\$1,518.23
Total Regional Tournaments	-\$1,518.23	\$0.00	-\$1,518.23
Sectional Tournaments			0.00
January Sectional			0.00
ACBL Payment	11,601.65		11,601.65
Board Making	-324.00		-324.00
Caddies	-645.00		-645.00
Club closings	-800.00		-800.00
Hospitality	-669.34		-669.34
Publicity	-98.66		-98.66
Venue	-7,500.00		
Table setup	-500.00		-500.00
Total January Sectional	\$1,064.65	\$2,000.00	-\$935.35
Spring Sectional			0.00
Board-Making	-300.00		-300.00
Hospitality	-765.16		-765.16
Net Income From ACBL	7,970.51		7,970.51
Other Tournament Expenses			0.00
Caddies	-765.00		-765.00
Club Closing	-800.00		-800.00
Publicity	-117.45		-117.45
Table Clean and Cartage, Setup	-500.00		-500.00
Total Other Tournament Expenses	-\$2,182.45	\$0.00	-\$2,182.45
Venue Rental	-3,500.00		-3,500.00
Total Spring Sectional	\$1,222.90	\$2,000.00	-\$777.10
Total Sectional Tournaments	\$2,287.55	\$4,000.00	-\$1,712.45
Unit Championship Game			0.00
Unit Game Expenses	-326.05		-326.05
Total Unit Championship Game	-\$326.05	\$0.00	-\$326.05
Total Income	\$3,443.39	\$7,800.00	-\$4,356.61
Expenses			
Badges for board members	47.67	75.00	-27.33
COOLER Email Service	168.36	175.00	-6.64
Directory	90.00		90.00
Hospitality	109.38		109.38
Membership			0.00
Printing	115.29		115.29
Total Membership	\$115.29	\$0.00	\$115.29
Membership Development			0.00
Mini McKenney Medals	107.69	160.00	-52.31
Unit Free Play Cards	260.00		260.00
Total Membership Development	\$367.69	\$160.00	\$207.69
Professional Services	4,300.00	4,300.00	0.00
Storage	1,710.00	1,750.00	-40.00

Supplies	226.53	120.00	106.53
Software Licenses	752.81	550.00	202.81
Total Supplies	\$979.34	\$670.00	\$309.34
Table Talk	159.60	400.00	-240.40
Tax Expenses			0.00
1099 Processing	19.67		19.67
Total Tax Expenses	\$19.67	\$0.00	\$19.67
Tournament supplies	879.21		879.21
Website	1,000.00	1,000.00	0.00
Total Expenses	\$9,946.21	\$8,530.00	\$1,416.21
Net Operating Income	-\$6,502.82	-\$730.00	-\$5,772.82
Net Income	-\$6,502.82	-\$730.00	-\$5,772.82